## **State Board of Education**

## **Historical Summary**

OPERATING BUDGET	FY 2003	FY 2003	FY 2004	FY 2005	FY 2005
	Total App	Actual	Approp	Request	Gov Rec
BY DIVISION					
Ag Research and Ext Service	29,393,800	27,622,600	28,734,100	29,438,200	29,596,600
College and Universities	315,215,600	295,947,900	327,172,400	341,880,200	334,776,300
Community Colleges	18,821,600	18,257,000	19,523,900	20,447,400	19,895,400
Deaf and Blind, ID School for the	7,914,500	7,108,800	7,615,300	8,304,400	7,818,000
Education, State Board of	6,785,500	5,275,400	5,346,600	11,052,300	10,960,800
Health Education Programs	7,593,600	7,460,600	7,817,000	8,150,500	8,162,700
Historical Society	3,504,200	2,837,200	3,781,300	4,306,400	3,732,900
Library, State	3,567,900	3,479,200	3,575,900	4,083,300	3,932,500
Prof-Tech Education	51,049,800	50,166,000	52,580,800	55,642,800	53,471,700
Public Broadcasting System, Ed.	2,666,800	2,623,100	2,348,400	3,535,600	2,441,300
Special Programs	10,004,900	8,844,700	9,864,300	10,291,000	10,148,200
Super of Public Instruction	164,057,100	152,474,600	15,214,300	19,347,900	19,216,300
Vocational Rehabilitation	17,564,100	16,844,100	17,445,300	18,837,600	22,033,600
Total:	638,139,400	598,941,200	501,019,600	535,317,600	526,186,300
BY FUND CATEGORY					
General	343,243,100	331,700,600	349,339,700	373,067,900	360,402,300
Dedicated	114,156,900	97,716,900	118,067,400	121,137,100	123,687,500
Federal	180,739,400	169,523,700	33,612,500	41,112,600	42,096,500
Total:	638,139,400	598,941,200	501,019,600	535,317,600	526,186,300
Percent Change:		(6.1%)	(16.3%)	6.8%	5.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	27,714,400	302,161,600	27,349,700	28,856,400	35,489,700
Operating Expenditures	18,710,800	74,401,900	15,288,200	23,346,400	23,879,600
Capital Outlay	830,200	14,507,700	50,000	1,881,500	86,000
Trustee/Benefit	206,784,900	177,233,500	62,428,300	66,920,000	68,883,600
Lump Sum	384,099,100	30,636,500	395,903,400	414,313,300	397,847,400
Total:	638,139,400	598,941,200	501,019,600	535,317,600	526,186,300
Full-Time Positions (FTP)	5,083.38	4,987.02	5,063.20	5,154.87	5,121.63

## **Department Description**

Pursuant to Section 20, Article IV, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.